**Street Cleaning Taskforce**

Annual cost for a 7.5tonne vehicle: £65,400

Annual cost of an enforcement officer: £57,200

Annual cost of a 3-person crew:               £114,400

We have funded this initiative for a period of two years. If this taskforce continues beyond that, further funding would be required.

**Increase Free Car Parking from 20mins to 60mins**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **The free 20 mins to become free 60 mins** |   |   |   |   |   |   |   |   |   |
|  | **5%** | **10%** | **15%** | **20%** | **25%** | **30%** | **35%** | **40%** | **45%** |
| **Scenario** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** | **Less Paid tickets issued** |
| Reduction in the number of paid tickets | 28,130 | 56,260 | 84,390 | 112,519 | 140,649 | 168,779 | 196,909 | 225,039 | 253,169 |
| **Potential loss of P&D income** | **£30,949** | **£61,898** | **£92,846** | **£123,795** | **£154,744** | **£185,693** | **£216,641** | **£247,590** | **£278,539** |

We are assuming a 40% loss in income if one-hour free car parking was introduced. The section 151 officer has indicated that the income might only decline by 10%, we have decided to opt for the more prudent approach.

**Bulk Waste Collection Pilot**

Current Budget income from Bulky Household waste collection is £130,000 per year. We have added another £70,000 to allow for increased demand.